

COUNTY NAME: Henry	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 44
-------------------------------------	--	----------------------------

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 30, 2017	Meeting Time: 10:00 a.m.	Meeting Location: Supervisors Office Courthouse
-------------------------------	-----------------------------	--

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2017
------------------------------------	-----------------------------------

Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 6,837,722		6,837,722
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 361,142		361,142
Net Current Property Taxes	4 6,476,580	0	6,476,580
Delinquent Property Tax Revenue	5 1,607		1,607
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 907,743		907,743
Intergovernmental	8 4,418,471	130,758	4,549,229
Licenses & Permits	9 54,100		54,100
Charges for Service	10 449,880	37,000	486,880
Use of Money & Property	11 66,180	38,542	104,722
Miscellaneous	12 65,100	207,254	272,354
Subtotal Revenues	13 12,492,961	413,554	12,906,515
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 1,423,913	70,000	1,493,913
Proceeds of Fixed Asset Sales	16 0	19,000	19,000
Total Revenues & Other Sources	17 13,916,874	502,554	14,419,428
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 3,526,902	82,500	3,609,402
Physical Health & Social Services	19 991,511	49,000	1,040,511
Mental Health, ID & DD	20 731,864		731,864
County Environment & Education	21 1,071,344	157,200	1,228,544
Roads & Transportation	22 5,277,508		5,277,508
Government Services to Residents	23 669,316	13,000	682,316
Administration	24 1,480,511	120,381	1,600,892
Nonprogram Current	25 59,100	1,742	60,842
Debt Service	26 233,500		233,500
Capital Projects	27 1,269,500		1,269,500
Subtotal Expenditures	28 15,311,056	423,823	15,734,879
Other Financing Uses:			
Operating Transfers Out	29 1,423,913	70,000	1,493,913
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 16,734,969	493,823	17,228,792
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (2,818,095)	8,731	(2,809,364)
Beginning Fund Balance - July 1,	33 6,732,109		6,732,109
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 3,095,052		3,095,052
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 305,885		305,885
Fund Balance - Unassigned	39 513,077	8,731	521,808
Total Ending Fund Balance - June 30,	40 3,914,014	8,731	3,922,745

Explanation of changes: Expenses:

Transfer from Economic Dev to Mt Union Sewer Rev Fund \$70,000; Supervisors \$4,555 Benefit change; Auditor \$12,300 Benefit change; Treasurer/MV Benefit \$1,000; Attorney Forfeiture \$1,500; Sheriff Forfeiture Recorder \$12,000 Benefit change; Public Health Emergency Response \$12,000; Environmental Specialist Wage & Equip \$37,000; Care Facility \$1,742 Correction; Data Processing Disaster Recovery \$34,026; Juvenile Probation Legal Fees \$7,000; Empl Hiring Fees \$2,500; Lightning Strike at Law Center \$67,000; Solid Waste \$107,200; Mt Union Sewer Service \$50,000

Revenues:

Treasurer \$35,000 Interest; Attorney Forfeiture \$10,880; Sheriff Grants \$10,125, Weapons Permits \$9,000 \$127,976; Recorder Fees \$28,000; Public Health Emergency Response \$15,000; Care Facility Correction Data Processing Reimb \$3,028; MHDS \$90,633; Farm Income \$3,542; Insurance for Lightning Strike at L \$63,628, Historic Preservation Grant \$15,000, Sale of County Land \$19,000, Transfer to Mt Union Sewer R Economic Development \$70,000