

COUNTY NAME: Henry	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 27, 2014	Meeting Time: 10:00 am	Meeting Location: Henry County Supervisors Office, Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2014
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/30/12)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 7,306,549		7,306,549
Less: Uncollected Delinquent Taxes - Levy Year	2		0
Less: Credits to Taxpayers	3 263,546		263,546
Net Current Property Taxes	4 7,043,003	0	7,043,003
Delinquent Property Tax Revenue	5 3,467		3,467
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 889,385		889,385
Intergovernmental	8 3,479,476	170,694	3,650,170
Licenses & Permits	9 60,200	0	60,200
Charges for Service	10 562,250	29,242	591,492
Use of Money & Property	11 53,308	3,000	56,308
Miscellaneous	12 60,750	235,091	295,841
Subtotal Revenues	13 12,205,139	438,027	12,643,166
Other Financing Sources:			
General Long-Term Debt Proceeds	14	0	0
Operating Transfers In	15 1,157,107	184,528	1,341,635
Proceeds of Fixed Asset Sales	16	96,450	96,450
Total Revenues & Other Sources	17 13,362,246	719,005	14,081,251
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 3,388,304	42,800	3,431,104
Physical Health & Social Services	19 984,910	40,360	1,025,270
Mental Health, MR & DD	20 781,160	0	781,160
County Environment & Education	21 1,023,343	161,964	1,185,307
Roads & Transportation	22 4,514,500	0	4,514,500
Government Services to Residents	23 638,157	1,100	639,257
Administration	24 1,413,187	13,100	1,426,287
Nonprogram Current	25 53,500	191,738	245,238
Debt Service	26 233,100		233,100
Capital Projects	27 1,143,990	143,000	1,286,990
Subtotal Expenditures	28 14,174,151	594,062	14,768,213
Other Financing Uses:			
Operating Transfers Out	29 1,157,107		1,157,107
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 15,331,258	594,062	15,925,320
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,969,012)	124,943	(1,844,069)
Beginning Fund Balance - July 1,	33 7,091,235		7,091,235
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 3,689,277	117,178	3,806,455
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 377,016	96,450	473,466
Fund Balance - Unassigned	39 1,055,930	(88,685)	967,245
Total Ending Fund Balance - June 30,	40 5,122,223	124,943	5,247,166

Explanation of changes:

Expenses: Conservation FEMA Projects; Public Health Additional Costs; Medical Examiner Fees; Juvenile Probation Fees; Nondepartmental-Safety Expenses, Capital Improvements, Miscellaneous Revenues: Election Reimb; Attorney Grant Funds; Sheriff Gun Permit ID's & Prisoner Room & Board; Recorder Fees; Conservation FEMA and Donations; Public Health Reimb; Mental Health Reimb; Sale of County Land and Transfer of funds.