

COUNTY NAME:	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: July 31, 2018	Meeting Time: 10:00 a.m.	Meeting Location: Courthouse Supervisors Office
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2019
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 8,031,241		8,031,241
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 450,685		450,685
Net Current Property Taxes	4 7,580,556	0	7,580,556
Delinquent Property Tax Revenue	5 1,607		1,607
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 913,057		913,057
Intergovernmental	8 4,783,964		4,783,964
Licenses & Permits	9 24,400		24,400
Charges for Service	10 515,830		515,830
Use of Money & Property	11 105,330		105,330
Miscellaneous	12 115,900		115,900
Subtotal Revenues	13 14,093,944	0	14,093,944
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 1,540,944		1,540,944
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17 15,634,888	0	15,634,888
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 3,987,494		3,987,494
Physical Health & Social Services	19 1,510,378		1,510,378
Mental Health, ID & DD	20 351,888	727,392	1,079,280
County Environment & Education	21 1,117,641		1,117,641
Roads & Transportation	22 5,004,863	800	5,005,663
Government Services to Residents	23 752,197		752,197
Administration	24 1,604,172		1,604,172
Nonprogram Current	25 70,800		70,800
Debt Service	26 864,962		864,962
Capital Projects	27 9,854,200		9,854,200
Subtotal Expenditures	28 25,118,595	728,192	25,846,787
Other Financing Uses:			
Operating Transfers Out	29 1,540,944		1,540,944
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 26,659,539	728,192	27,387,731
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (11,024,651)	(728,192)	(11,752,843)
Beginning Fund Balance - July 1,	33 15,305,766		15,305,766
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 3,316,143	(728,192)	2,587,951
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 353,151		353,151
Fund Balance - Unassigned	39 611,821	0	611,821
Total Ending Fund Balance - June 30,	40 4,281,115	(728,192)	3,552,923

Explanation of changes:

Errors in entering of budget numbers. Expenses: Mental Health \$727,392 additional and Secondary Road \$800 additional.