

<b>COUNTY NAME:</b> Henry	<b>NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 31, 2016	Meeting Time: 10:00	Meeting Location: Henry County Courthouse Supervisors Office
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2016
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 7,423,722		7,423,722
Less: Uncollected Delinquent Taxes - Levy Year	2		0
Less: Credits to Taxpayers	3 263,546		263,546
Net Current Property Taxes	4 7,160,176	0	7,160,176
Delinquent Property Tax Revenue	5 3,467		3,467
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 514,866		514,866
Intergovernmental	8 3,880,997	245,617	4,126,614
Licenses & Permits	9 56,100		56,100
Charges for Service	10 478,070	34,500	512,570
Use of Money & Property	11 59,640		59,640
Miscellaneous	12 62,600	17,185	79,785
<b>Subtotal Revenues</b>	13 12,269,216	297,302	12,566,518
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 1,373,344		1,373,344
Proceeds of Fixed Asset Sales	16	230,605	230,605
<b>Total Revenues &amp; Other Sources</b>	17 13,642,560	527,907	14,170,467
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 3,348,866	18,850	3,367,716
Physical Health & Social Services	19 936,600	197,000	1,133,600
Mental Health, ID & DD	20 2,246,892		2,246,892
County Environment & Education	21 1,049,629	38,735	1,088,364
Roads & Transportation	22 4,495,140		4,495,140
Government Services to Residents	23 668,106	5,500	673,606
Administration	24 1,446,813		1,446,813
Nonprogram Current	25 58,500	12,000	70,500
Debt Service	26 233,500		233,500
Capital Projects	27 1,178,000		1,178,000
<b>Subtotal Expenditures</b>	28 15,662,046	272,085	15,934,131
Other Financing Uses:			
Operating Transfers Out	29 1,373,344		1,373,344
Refunded Debt/Payments to Escrow	30		0
<b>Total Expenditures &amp; Other Uses</b>	31 17,035,390	272,085	17,307,475
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (3,392,830)	255,822	(3,137,008)
Beginning Fund Balance - July 1,	33 7,018,408		7,018,408
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36 2,352,788		2,352,788
Fund Balance - Committed	37		0
Fund Balance - Assigned	38 413,517		413,517
Fund Balance - Unassigned	39 859,273	255,822	1,115,095
<b>Total Ending Fund Balance - June 30,</b>	40 3,625,578	255,822	3,881,400

Explanation of changes:

Expenses:Attorney Ins-\$6,850; Medical Examiner-\$12,000; Conservation New Hire & Rprs/Maint \$28,250; Public Health Increase in County Contribution not Budgeted-\$41,000; Environmental Specialist Wage & Well Abandonment-\$26,000; Non-Departmental-Building Rprs/Maint-\$152,485; Auditor-Elections-\$5,500

Revenues:Auditor-Election-\$16,000; Sheriff-Grant & Weapons Permits-\$30,000; Recorder-Real Estate Transfer Fees-\$15,500; Conservation-FEMA & REAP-\$209,245; Public Health-Grants-\$9,372; Non-Departmental-Donations & Sale of Property-\$247,790