

<b>COUNTY NAME:</b> Henry	<b>NOTICE OF PUBLIC HEARING</b> <b>AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 28, 2015	Meeting Time: 10:00 am	Meeting Location: Henry County Courthouse Supervisors Office
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2015
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 7,228,251		7,228,251
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 263,546		263,546
Net Current Property Taxes	4 6,964,705	0	6,964,705
Delinquent Property Tax Revenue	5 3,467		3,467
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 915,221		915,221
Intergovernmental	8 3,469,135	61,174	3,530,309
Licenses & Permits	9 60,100		60,100
Charges for Service	10 478,320	18,000	496,320
Use of Money & Property	11 52,950		52,950
Miscellaneous	12 156,050		156,050
<b>Subtotal Revenues</b>	13 12,153,248	79,174	12,232,422
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 1,343,137		1,343,137
Proceeds of Fixed Asset Sales	16 0	192,962	192,962
<b>Total Revenues &amp; Other Sources</b>	17 13,496,385	272,136	13,768,521
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 3,373,734	6,680	3,380,414
Physical Health & Social Services	19 996,921	12,000	1,008,921
Mental Health, ID & DD	20 1,746,127		1,746,127
County Environment & Education	21 1,148,223	263,062	1,411,285
Roads & Transportation	22 4,379,200		4,379,200
Government Services to Residents	23 642,257	14,210	656,467
Administration	24 1,433,801	3,000	1,436,801
Nonprogram Current	25 58,500	403	58,903
Debt Service	26 233,500		233,500
Capital Projects	27 811,790		811,790
<b>Subtotal Expenditures</b>	28 14,824,053	299,355	15,123,408
Other Financing Uses:			
Operating Transfers Out	29 1,343,137		1,343,137
Refunded Debt/Payments to Escrow	30 0		0
<b>Total Expenditures &amp; Other Uses</b>	31 16,167,190	299,355	16,466,545
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (2,670,805)	(27,219)	(2,698,024)
Beginning Fund Balance - July 1,	33 6,494,454		6,494,454
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 2,465,226		2,465,226
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 280,393		280,393
Fund Balance - Unassigned	39 1,078,030	(27,219)	1,050,811
<b>Total Ending Fund Balance - June 30,</b>	40 3,823,649	(27,219)	3,796,430

Explanation of changes:

Revenues: 5,000 Elections, 30,569 Public Health, 19,805 Disability Services, 5,800 Historic Grant, 18,000 Recorder, 192,962 Sale of Land

Expenses: 3,000 Auditor, 14,210 Treasurer Employee, 5,000 Attorney Forfeiture, 1,680 Sheriff, 177,562 Conservation FEMA, 12,000 Public Health, 403 Taxes, 9,500 Historic Grant, 76,000 New Buildings Sheriff & Roads